INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	158.033,36	49,51%	0,00	0,00%	161.166,64	50,49%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	436.151,45	51,01%	0,00	0,00%	418.848,55	48,99%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	5.753.016,18	57,93%	0,00	0,00%	4.177.883,82	42,07%
01	911N	13	24.300,00	0,00	0,00%	24.300,00	100,00%	12.039,64	49,55%	0,00	0,00%	12.260,36	50,45%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	6.584,50	29,93%	0,00	0,00%	15.415,50	70,07%
01	911N	16	4.790.500,00	0,00	0,00%	4.790.500,00	100,00%	2.566.521,68	53,58%	0,00	0,00%	2.223.978,32	46,42%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	4.169.634,33	53,13%	0,00	0,00%	3.677.865,67	46,87%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**13.318.181,14**	**55,48%**	**0,00**	**0,00%**	**10.687.418,86**	**44,52%**
01			**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**13.318.181,14**	**55,48%**	**0,00**	**0,00%**	**10.687.418,86**	**44,52%**
02	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	402.542,00	60,78%	0,00	0,00%	259.698,00	39,22%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	375.556,87	64,60%	0,00	0,00%	205.843,13	35,40%
02	911O	12	4.585.500,00	-16.000,00	-0,35%	4.569.500,00	99,65%	2.535.974,74	55,50%	0,00	0,00%	2.033.525,26	44,50%
02	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	76.517,91	50,54%	0,00	0,00%	74.882,09	49,46%
02	911O	16	1.049.748,00	16.000,00	1,52%	1.065.748,00	101,52%	583.180,61	54,72%	4.835,00	0,45%	477.732,39	44,83%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	66.285,12	62,98%	0,00	0,00%	38.954,88	37,02%
02	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**4.040.057,25**	**56,62%**	**4.835,00**	**0,07%**	**3.090.635,75**	**43,31%**
02			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**4.040.057,25**	**56,62%**	**4.835,00**	**0,07%**	**3.090.635,75**	**43,31%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	86.068,22	50,00%	0,00	0,00%	86.067,78	50,00%
03	912M	11	497.319,00	0,00	0,00%	497.319,00	100,00%	285.035,07	57,31%	0,00	0,00%	212.283,93	42,69%
03	912M	12	629.963,00	-70.267,40	-11,15%	559.695,60	88,85%	324.840,17	58,04%	0,00	0,00%	234.855,43	41,96%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
03	912M	16	218.406,00	36.183,15	16,57%	254.589,15	116,57%	125.355,43	49,24%	0,00	0,00%	129.233,72	50,76%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	6.723,70	50,00%	0,00	0,00%	6.723,30	50,00%
03	912M		**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**833.704,01**	**55,27%**	**0,00**	**0,00%**	**674.845,74**	**44,73%**
03			**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**833.704,01**	**55,27%**	**0,00**	**0,00%**	**674.845,74**	**44,73%**
04	331M	10	254.521,00	84.589,08	33,23%	339.110,08	133,23%	169.554,88	50,00%	0,00	0,00%	169.555,20	50,00%
04	331M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	61.824,49	50,00%	0,00	0,00%	61.824,51	50,00%
04	331M	12	6.359.838,00	1.665.100,08	26,18%	8.024.938,08	126,18%	4.845.595,54	60,38%	0,00	0,00%	3.179.342,54	39,62%
04	331M	13	1.371.298,00	414.506,02	30,23%	1.785.804,02	130,23%	878.847,09	49,21%	51.154,14	2,86%	855.802,79	47,92%
04	331M	14	12.665,00	0,00	0,00%	12.665,00	100,00%	0,00	0,00%	2.112,82	16,68%	10.552,18	83,32%
04	331M	15	0,00	118.255,30	100,00%	118.255,30	0,00%	37.254,13	31,50%	39.553,92	33,45%	41.447,25	35,05%
04	331M	16	1.812.145,00	1.418.002,20	78,25%	3.230.147,20	178,25%	748.613,07	23,18%	272.442,50	8,43%	2.209.091,63	68,39%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	19.246,74	50,00%	0,00	0,00%	19.246,26	50,00%
04	331M		**9.972.609,00**	**3.700.452,68**	**37,11%**	**13.673.061,68**	**137,11%**	**6.760.935,94**	**49,45%**	**365.263,38**	**2,67%**	**6.546.862,36**	**47,88%**
04	332A	12	2.703.569,00	41.364,06	1,53%	2.744.933,06	101,53%	1.628.164,59	59,32%	0,00	0,00%	1.116.768,47	40,68%
04	332A	13	452.565,00	-4.231,00	-0,93%	448.334,00	99,07%	238.263,31	53,14%	0,00	0,00%	210.070,69	46,86%
04	332A	16	714.304,00	16.759,08	2,35%	731.063,08	102,35%	374.005,98	51,16%	0,00	0,00%	357.057,10	48,84%
04	332A		**3.870.438,00**	**53.892,14**	**1,39%**	**3.924.330,14**	**101,39%**	**2.240.433,88**	**57,09%**	**0,00**	**0,00%**	**1.683.896,26**	**42,91%**
04	332B	12	12.978.883,00	-16.350,10	-0,13%	12.962.532,90	99,87%	7.878.033,31	60,78%	0,00	0,00%	5.084.499,59	39,22%
04	332B	13	4.181.827,00	-185.227,50	-4,43%	3.996.599,50	95,57%	2.173.239,75	54,38%	0,00	0,00%	1.823.359,75	45,62%
04	332B	16	4.359.083,00	91.738,77	2,10%	4.450.821,77	102,10%	2.305.505,61	51,80%	0,00	0,00%	2.145.316,16	48,20%
04	332B		**21.519.793,00**	**-109.838,83**	**-0,51%**	**21.409.954,17**	**99,49%**	**12.356.778,67**	**57,72%**	**0,00**	**0,00%**	**9.053.175,50**	**42,28%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
04	333A	12	1.934.535,00	107.255,00	5,54%	2.041.790,00	105,54%	1.201.022,66	58,82%	0,00	0,00%	840.767,34	41,18%
04	333A	13	1.242.752,00	-26.011,93	-2,09%	1.216.740,07	97,91%	601.751,11	49,46%	15.641,00	1,29%	599.347,96	49,26%
04	333A	16	667.259,00	34.913,77	5,23%	702.172,77	105,23%	325.088,01	46,30%	5.210,00	0,74%	371.874,76	52,96%
04	333A		**3.910.539,00**	**116.156,84**	**2,97%**	**4.026.695,84**	**102,97%**	**2.160.858,08**	**53,66%**	**20.851,00**	**0,52%**	**1.844.986,76**	**45,82%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	51.140,66	2,51%	2.087.333,66	102,51%	1.190.751,96	57,05%	0,00	0,00%	896.581,70	42,95%
04	334A	13	198.276,00	-8.440,00	-4,26%	189.836,00	95,74%	121.755,23	64,14%	0,00	0,00%	68.080,77	35,86%
04	334A	16	446.123,00	17.024,25	3,82%	463.147,25	103,82%	240.303,44	51,88%	0,00	0,00%	222.843,81	48,12%
04	334A		**2.763.084,00**	**59.724,91**	**2,16%**	**2.822.808,91**	**102,16%**	**1.594.056,71**	**56,47%**	**0,00**	**0,00%**	**1.228.752,20**	**43,53%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.472,06	47,85%	0,00	0,00%	43.019,94	52,15%
04	336A	12	3.478.189,00	77.786,98	2,24%	3.555.975,98	102,24%	2.400.460,19	67,50%	0,00	0,00%	1.155.515,79	32,50%
04	336A	13	6.882.903,00	-245.952,56	-3,57%	6.636.950,44	96,43%	4.142.474,08	62,42%	0,00	0,00%	2.494.476,36	37,58%
04	336A	16	2.797.397,00	29.035,64	1,04%	2.826.432,64	101,04%	1.618.938,18	57,28%	0,00	0,00%	1.207.494,46	42,72%
04	336A		**13.240.981,00**	**-139.129,94**	**-1,05%**	**13.101.851,06**	**98,95%**	**8.201.344,51**	**62,60%**	**0,00**	**0,00%**	**4.900.506,55**	**37,40%**
04	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	74.242,38	50,00%	0,00	0,00%	74.242,62	50,00%
04	337C	12	2.962.094,00	206.813,15	6,98%	3.168.907,15	106,98%	1.850.516,59	58,40%	157.130,94	4,96%	1.161.259,62	36,65%
04	337C	13	807.104,00	-33.618,20	-4,17%	773.485,80	95,83%	481.971,94	62,31%	0,00	0,00%	291.513,86	37,69%
04	337C	16	780.764,00	73.303,41	9,39%	854.067,41	109,39%	421.618,72	49,37%	48.881,59	5,72%	383.567,10	44,91%
04	337C		**4.698.447,00**	**246.498,36**	**5,25%**	**4.944.945,36**	**105,25%**	**2.828.349,63**	**57,20%**	**206.012,53**	**4,17%**	**1.910.583,20**	**38,64%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
04	432A	12	3.941.511,00	418.492,38	10,62%	4.360.003,38	110,62%	2.707.041,44	62,09%	0,00	0,00%	1.652.961,94	37,91%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	245.492,21	61,75%	0,00	0,00%	152.050,79	38,25%
04	432A	16	946.898,00	115.092,93	12,15%	1.061.990,93	112,15%	598.951,05	56,40%	0,00	0,00%	463.039,88	43,60%
04	432A		**5.368.444,00**	**533.585,31**	**9,94%**	**5.902.029,31**	**109,94%**	**3.592.730,78**	**60,87%**	**0,00**	**0,00%**	**2.309.298,53**	**39,13%**
04			**65.344.335,00**	**4.461.341,47**	**6,83%**	**69.805.676,47**	**106,83%**	**39.735.488,20**	**56,92%**	**592.126,91**	**0,85%**	**29.478.061,36**	**42,23%**
07	928M	10	0,00	61.868,88	100,00%	61.868,88	0,00%	41.245,92	66,67%	0,00	0,00%	20.622,96	33,33%
07	928M	12	0,00	879.764,12	100,00%	879.764,12	0,00%	720.562,82	81,90%	0,00	0,00%	159.201,30	18,10%
07	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	5.681,58	75,00%	0,00	0,00%	1.893,86	25,00%
07	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	207.514,31	88,39%	0,00	0,00%	27.256,40	11,61%
07	928M		**0,00**	**1.183.979,15**	**100,00%**	**1.183.979,15**	**0,00%**	**975.004,63**	**82,35%**	**0,00**	**0,00%**	**208.974,52**	**17,65%**
07	942M	10	403.007,00	-127.862,28	-31,73%	275.144,72	68,27%	127.261,10	46,25%	0,00	0,00%	147.883,62	53,75%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	78.262,89	63,29%	0,00	0,00%	45.386,11	36,71%
07	942M	12	4.534.656,00	-981.454,91	-21,64%	3.553.201,09	78,36%	2.204.947,32	62,06%	0,00	0,00%	1.348.253,77	37,94%
07	942M	13	644.755,00	65.500,88	10,16%	710.255,88	110,16%	271.357,99	38,21%	155.989,04	21,96%	282.908,85	39,83%
07	942M	15	43.180,00	8.207,34	19,01%	51.387,34	119,01%	40.971,11	79,73%	0,00	0,00%	10.416,23	20,27%
07	942M	16	965.276,00	248.220,61	25,71%	1.213.496,61	125,71%	492.513,34	40,59%	97.058,20	8,00%	623.925,07	51,42%
07	942M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	12.902,10	50,00%	0,00	0,00%	12.902,10	50,00%
07	942M		**6.740.327,00**	**-787.388,16**	**-11,68%**	**5.952.938,84**	**88,32%**	**3.228.215,85**	**54,23%**	**253.047,24**	**4,25%**	**2.471.675,75**	**41,52%**
07	942N	10	164.984,00	-61.868,88	-37,50%	103.115,12	62,50%	41.246,24	40,00%	0,00	0,00%	61.868,88	60,00%
07	942N	12	5.086.280,00	-1.063.438,80	-20,91%	4.022.841,20	79,09%	2.331.521,48	57,96%	338.954,37	8,43%	1.352.365,35	33,62%
07	942N	13	366.826,00	-94.557,61	-25,78%	272.268,39	74,22%	122.421,61	44,96%	0,00	0,00%	149.846,78	55,04%
07	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	8.977,05	57,52%	0,00	0,00%	6.628,51	42,48%
07	942N	16	1.029.448,00	-296.926,54	-28,84%	732.521,46	71,16%	182.069,43	24,86%	133.480,78	18,22%	416.971,25	56,92%
07	942N		**6.670.719,00**	**-1.524.367,27**	**-22,85%**	**5.146.351,73**	**77,15%**	**2.686.235,81**	**52,20%**	**472.435,15**	**9,18%**	**1.987.680,77**	**38,62%**
07	942O	10	0,00	61.868,88	100,00%	61.868,88	0,00%	41.245,92	66,67%	0,00	0,00%	20.622,96	33,33%
07	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	2.092.697,67	84,75%	0,00	0,00%	376.593,61	15,25%
07	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	88.521,90	82,32%	0,00	0,00%	19.015,06	17,68%
07	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	5.681,58	75,00%	0,00	0,00%	1.893,86	25,00%
07	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	575.846,49	87,61%	0,00	0,00%	81.464,29	12,39%
07	942O		**0,00**	**3.303.583,34**	**100,00%**	**3.303.583,34**	**0,00%**	**2.803.993,56**	**84,88%**	**0,00**	**0,00%**	**499.589,78**	**15,12%**
07			**13.411.046,00**	**2.175.807,06**	**16,22%**	**15.586.853,06**	**116,22%**	**9.693.449,85**	**62,19%**	**725.482,39**	**4,65%**	**5.167.920,82**	**33,16%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	112A	12	2.332.169,00	84.552,15	3,63%	2.416.721,15	103,63%	1.651.996,97	68,36%	0,00	0,00%	764.724,18	31,64%
11	112A	13	197.227,00	0,00	0,00%	197.227,00	100,00%	127.560,42	64,68%	0,00	0,00%	69.666,58	35,32%

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11	112A	16	219.458,00	20.948,84	9,55%	240.406,84	109,55%	36.336,51	15,11%	0,00	0,00%	204.070,33	84,89%
11	112A		**2.831.346,00**	**105.500,99**	**3,73%**	**2.936.846,99**	**103,73%**	**1.857.139,98**	**63,24%**	**0,00**	**0,00%**	**1.079.707,01**	**36,76%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	112B	12	6.212.852,00	-548.508,67	-8,83%	5.664.343,33	91,17%	3.719.458,43	65,66%	0,00	0,00%	1.944.884,90	34,34%
11	112B	13	584.898,00	0,00	0,00%	584.898,00	100,00%	344.520,72	58,90%	0,00	0,00%	240.377,28	41,10%
11	112B	16	1.465.942,00	14.075,96	0,96%	1.480.017,96	100,96%	932.453,93	63,00%	0,00	0,00%	547.564,03	37,00%
11	112B		**8.346.184,00**	**-534.432,71**	**-6,40%**	**7.811.751,29**	**93,60%**	**5.037.679,16**	**64,49%**	**0,00**	**0,00%**	**2.774.072,13**	**35,51%**
11	112C	12	247.800.522,00	-1.242.915,37	-0,50%	246.557.606,63	99,50%	127.410.151,19	51,68%	52.423,81	0,02%	119.095.031,63	48,30%
11	112C	13	13.633.094,00	-62.455,20	-0,46%	13.570.638,80	99,54%	7.328.925,92	54,01%	0,00	0,00%	6.241.712,88	45,99%
11	112C	14	8.387.922,00	1.800.000,00	21,46%	10.187.922,00	121,46%	4.983.982,49	48,92%	0,00	0,00%	5.203.939,51	51,08%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	3.775.078,17	50,49%	0,00	0,00%	3.701.521,83	49,51%
11	112C	16	35.063.790,00	1.815.034,42	5,18%	36.878.824,42	105,18%	15.726.627,08	42,64%	0,00	0,00%	21.152.197,34	57,36%
11	112C	18	4.388.597,00	-1.744.943,26	-39,76%	2.643.653,74	60,24%	2.643.653,74	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**564.720,59**	**0,18%**	**317.315.245,59**	**100,18%**	**161.868.418,59**	**51,01%**	**52.423,81**	**0,02%**	**155.394.403,19**	**48,97%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	114A	12	683.796,00	-41.402,83	-6,05%	642.393,17	93,95%	390.306,01	60,76%	0,00	0,00%	252.087,16	39,24%
11	114A	13	8.955.849,00	127.496,92	1,42%	9.083.345,92	101,42%	4.324.261,59	47,61%	45.497,58	0,50%	4.713.586,75	51,89%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
11	114A	16	2.381.179,00	117.892,03	4,95%	2.499.071,03	104,95%	680.812,26	27,24%	24.495,07	0,98%	1.793.763,70	71,78%
11	114A		**12.114.679,00**	**203.986,12**	**1,68%**	**12.318.665,12**	**101,68%**	**5.442.307,36**	**44,18%**	**69.992,65**	**0,57%**	**6.806.365,11**	**55,25%**
11	131M	12	820.077,00	24.732,74	3,02%	844.809,74	103,02%	503.299,14	59,58%	0,00	0,00%	341.510,60	40,42%
11	131M	16	166.898,00	6.183,21	3,70%	173.081,21	103,70%	106.028,93	61,26%	0,00	0,00%	67.052,28	38,74%
11	131M		**986.975,00**	**30.915,95**	**3,13%**	**1.017.890,95**	**103,13%**	**609.328,07**	**59,86%**	**0,00**	**0,00%**	**408.562,88**	**40,14%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	132A	12	1.898.632,00	66.508,96	3,50%	1.965.140,96	103,50%	1.190.574,96	60,58%	0,00	0,00%	774.566,00	39,42%
11	132A	13	1.223.771,00	-100.000,00	-8,17%	1.123.771,00	91,83%	672.665,60	59,86%	0,00	0,00%	451.105,40	40,14%
11	132A	16	785.558,00	16.627,26	2,12%	802.185,26	102,12%	487.478,72	60,77%	0,00	0,00%	314.706,54	39,23%
11	132A		**3.990.453,00**	**-16.863,78**	**-0,42%**	**3.973.589,22**	**99,58%**	**2.391.965,36**	**60,20%**	**0,00**	**0,00%**	**1.581.623,86**	**39,80%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	76.548,60	51,55%	0,00	0,00%	71.936,40	48,45%
11	134A	12	100.259.659,00	-3.719.362,28	-3,71%	96.540.296,72	96,29%	54.953.889,56	56,92%	0,00	0,00%	41.586.407,16	43,08%
11	134A	13	4.090.439,00	-400.000,00	-9,78%	3.690.439,00	90,22%	2.455.860,86	66,55%	0,00	0,00%	1.234.578,14	33,45%
11	134A	15	922.080,00	-25.077,98	-2,72%	897.002,02	97,28%	665.307,61	74,17%	0,00	0,00%	231.694,41	25,83%
11	134A	16	19.526.699,00	8.434.413,32	43,19%	27.961.112,32	143,19%	13.185.788,56	47,16%	0,00	0,00%	14.775.323,76	52,84%
11	134A		**124.947.362,00**	**4.289.973,06**	**3,43%**	**129.237.335,06**	**103,43%**	**71.337.395,19**	**55,20%**	**0,00**	**0,00%**	**57.899.939,87**	**44,80%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	49.229,16	59,68%	0,00	0,00%	33.262,84	40,32%
11	134M	12	1.286.750,00	87.001,66	6,76%	1.373.751,66	106,76%	816.768,67	59,46%	0,00	0,00%	556.982,99	40,54%
11	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	4.359.527,57	53,48%	4.493,84	0,06%	3.787.543,33	46,46%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	33.184,07	60,85%	0,00	0,00%	21.352,93	39,15%
11	134M	16	2.007.483,00	184.467,93	9,19%	2.191.950,93	109,19%	544.408,12	24,84%	15.319,37	0,70%	1.632.223,44	74,46%
11	134M		**11.681.751,00**	**172.545,33**	**1,48%**	**11.854.296,33**	**101,48%**	**5.803.117,59**	**48,95%**	**19.813,21**	**0,17%**	**6.031.365,53**	**50,88%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
11	334D	12	182.324,00	3.172,40	1,74%	185.496,40	101,74%	136.597,31	73,64%	0,00	0,00%	48.899,09	26,36%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	57.054,37	60,92%	0,00	0,00%	36.599,63	39,08%
11	334D	16	78.311,00	955,64	1,22%	79.266,64	101,22%	41.295,82	52,10%	0,00	0,00%	37.970,82	47,90%
11	334D		**420.282,00**	**4.128,04**	**0,98%**	**424.410,04**	**100,98%**	**267.943,80**	**63,13%**	**0,00**	**0,00%**	**156.466,24**	**36,87%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	36.376,00	50,00%	0,00	0,00%	36.376,00	50,00%
11	921Q	12	2.764.700,00	-137.578,86	-4,98%	2.627.121,14	95,02%	1.407.959,61	53,59%	0,00	0,00%	1.219.161,53	46,41%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	296.390,04	65,82%	0,00	0,00%	153.879,96	34,18%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921Q	16	440.745,00	334.351,59	75,86%	775.096,59	175,86%	390.641,39	50,40%	0,00	0,00%	384.455,20	49,60%
11	921Q		**3.810.959,00**	**196.772,73**	**5,16%**	**4.007.731,73**	**105,16%**	**2.172.613,12**	**54,21%**	**0,00**	**0,00%**	**1.835.118,61**	**45,79%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921R	12	1.499.036,00	57.937,56	3,86%	1.556.973,56	103,86%	940.867,81	60,43%	0,00	0,00%	616.105,75	39,57%
11	921R	13	2.715.402,00	-62.502,16	-2,30%	2.652.899,84	97,70%	1.634.723,48	61,62%	0,00	0,00%	1.018.176,36	38,38%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
11	921R	16	1.014.927,00	53.096,29	5,23%	1.068.023,29	105,23%	446.916,76	41,85%	0,00	0,00%	621.106,53	58,15%
11	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**3.069.435,55**	**57,14%**	**0,00**	**0,00%**	**2.302.316,14**	**42,86%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
11	921S	12	7.181.192,00	-687.723,09	-9,58%	6.493.468,91	90,42%	3.683.984,97	56,73%	0,00	0,00%	2.809.483,94	43,27%
11	921S	13	31.369,00	0,00	0,00%	31.369,00	100,00%	16.498,91	52,60%	0,00	0,00%	14.870,09	47,40%
11	921S	15	0,00	361.125,39	100,00%	361.125,39	0,00%	10.500,00	2,91%	0,00	0,00%	350.625,39	97,09%
11	921S	16	977.280,00	6.289,86	0,64%	983.569,86	100,64%	497.922,43	50,62%	0,00	0,00%	485.647,43	49,38%
11	921S		**8.274.430,00**	**-320.307,84**	**-3,87%**	**7.954.122,16**	**96,13%**	**4.251.200,77**	**53,45%**	**0,00**	**0,00%**	**3.702.921,39**	**46,55%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921T	12	3.197.635,00	-43.057,00	-1,35%	3.154.578,00	98,65%	1.928.759,53	61,14%	0,00	0,00%	1.225.818,47	38,86%
11	921T	13	115.330,00	79.727,88	69,13%	195.057,88	169,13%	82.346,05	42,22%	8.893,64	4,56%	103.818,19	53,22%
11	921T	16	640.280,00	41.419,51	6,47%	681.699,51	106,47%	363.449,93	53,32%	950,88	0,14%	317.298,70	46,55%
11	921T		**4.035.737,00**	**78.090,39**	**1,93%**	**4.113.827,39**	**101,93%**	**2.415.801,59**	**58,72%**	**9.844,52**	**0,24%**	**1.688.181,28**	**41,04%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921U	12	1.542.373,00	-32.509,25	-2,11%	1.509.863,75	97,89%	972.252,14	64,39%	0,00	0,00%	537.611,61	35,61%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	113.987,99	50,46%	0,00	0,00%	111.889,01	49,54%
11	921U	16	342.662,00	11.856,21	3,46%	354.518,21	103,46%	204.844,70	57,78%	0,00	0,00%	149.673,51	42,22%
11	921U		**2.193.404,00**	**-20.653,04**	**-0,94%**	**2.172.750,96**	**99,06%**	**1.332.330,91**	**61,32%**	**0,00**	**0,00%**	**840.420,05**	**38,68%**
11	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	616.461,33	56,78%	0,00	0,00%	469.287,81	43,22%
11	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	114.522,14	58,22%	0,00	0,00%	82.196,05	41,78%
11	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**730.983,47**	**57,00%**	**0,00**	**0,00%**	**551.483,86**	**43,00%**
11	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	410.879,18	50,00%	0,00	0,00%	410.878,74	50,00%
11	924M	11	391.128,00	-72.834,18	-18,62%	318.293,82	81,38%	159.146,49	50,00%	0,00	0,00%	159.147,33	50,00%
11	924M	12	17.003.052,00	-3.958.437,54	-23,28%	13.044.614,46	76,72%	7.054.985,12	54,08%	23.681,00	0,18%	5.965.948,34	45,73%
11	924M	13	3.447.095,00	-251.490,94	-7,30%	3.195.604,06	92,70%	1.592.512,37	49,83%	274.689,79	8,60%	1.328.401,90	41,57%
11	924M	15	152.267,00	36.769,11	24,15%	189.036,11	124,15%	109.142,89	57,74%	0,00	0,00%	79.893,22	42,26%
11	924M	16	5.411.221,00	1.783.829,73	32,97%	7.195.050,73	132,97%	2.408.058,14	33,47%	1.151.509,20	16,00%	3.635.483,39	50,53%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	38.279,14	50,00%	0,00	0,00%	38.278,86	50,00%
11	924M		**27.387.668,00**	**-2.546.752,90**	**-9,30%**	**24.840.915,10**	**90,70%**	**11.773.003,33**	**47,39%**	**1.449.879,99**	**5,84%**	**11.618.031,78**	**46,77%**
11	932O	12	1.868.468,00	44.092,44	2,36%	1.912.560,44	102,36%	1.251.322,59	65,43%	0,00	0,00%	661.237,85	34,57%
11	932O	13	49.957,00	0,00	0,00%	49.957,00	100,00%	39.071,63	78,21%	0,00	0,00%	10.885,37	21,79%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	40.800,00	100,00%	0,00	0,00%	0,00	0,00%
11	932O	16	313.898,00	11.023,12	3,51%	324.921,12	103,51%	177.700,54	54,69%	0,00	0,00%	147.220,58	45,31%
11	932O		**2.273.123,00**	**55.115,56**	**2,42%**	**2.328.238,56**	**102,42%**	**1.508.894,76**	**64,81%**	**0,00**	**0,00%**	**819.343,80**	**35,19%**
11			**536.645.987,00**	**2.315.848,51**	**0,43%**	**538.961.835,51**	**100,43%**	**281.869.558,60**	**52,30%**	**1.601.954,18**	**0,30%**	**255.490.322,73**	**47,40%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	241N	12	2.760.823,00	-140.860,79	-5,10%	2.619.962,21	94,90%	1.538.850,14	58,74%	0,00	0,00%	1.081.112,07	41,26%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	384.945,50	54,81%	0,00	0,00%	317.385,50	45,19%
12	241N	16	651.195,00	15.265,17	2,34%	666.460,17	102,34%	251.495,73	37,74%	0,00	0,00%	414.964,44	62,26%
12	241N		**4.196.841,00**	**-125.595,62**	**-2,99%**	**4.071.245,38**	**97,01%**	**2.216.537,45**	**54,44%**	**0,00**	**0,00%**	**1.854.707,93**	**45,56%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	422B	12	6.214.868,00	-1.861.742,30	-29,96%	4.353.125,70	70,04%	2.369.184,03	54,42%	0,00	0,00%	1.983.941,67	45,58%
12	422B	13	423.529,00	-53.415,95	-12,61%	370.113,05	87,39%	232.257,19	62,75%	0,00	0,00%	137.855,86	37,25%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	422B	16	996.191,00	153.291,36	15,39%	1.149.482,36	115,39%	527.007,15	45,85%	0,00	0,00%	622.475,21	54,15%
12	422B		**7.717.080,00**	**-1.761.866,89**	**-22,83%**	**5.955.213,11**	**77,17%**	**3.169.694,45**	**53,23%**	**0,00**	**0,00%**	**2.785.518,66**	**46,77%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	431A	12	1.998.470,00	61.454,99	3,08%	2.059.924,99	103,08%	1.243.446,83	60,36%	0,00	0,00%	816.478,16	39,64%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	32.531,85	51,90%	0,00	0,00%	30.148,15	48,10%
12	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
12	431A	16	385.741,00	13.237,41	3,43%	398.978,41	103,43%	195.528,59	49,01%	0,00	0,00%	203.449,82	50,99%
12	431A		**2.529.383,00**	**76.928,69**	**3,04%**	**2.606.311,69**	**103,04%**	**1.512.753,35**	**58,04%**	**0,00**	**0,00%**	**1.093.558,34**	**41,96%**
12	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	36.335,69	51,39%	0,00	0,00%	34.371,60	48,61%
12	433A	12	550.688,00	470.251,69	85,39%	1.020.939,69	185,39%	806.317,09	78,98%	0,00	0,00%	214.622,60	21,02%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	86.672,52	63,28%	0,00	0,00%	50.286,48	36,72%
12	433A	16	147.770,00	132.545,60	89,70%	280.315,60	189,70%	198.440,83	70,79%	0,00	0,00%	81.874,77	29,21%
12	433A		**835.417,00**	**673.504,58**	**80,62%**	**1.508.921,58**	**180,62%**	**1.127.766,13**	**74,74%**	**0,00**	**0,00%**	**381.155,45**	**25,26%**
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-308.923,65	-24,11%	972.604,35	75,89%	508.638,37	52,30%	0,00	0,00%	463.965,98	47,70%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-93.229,09	-35,80%	167.183,91	64,20%	89.620,59	53,61%	0,00	0,00%	77.563,32	46,39%
12	463A		**1.642.932,00**	**-472.860,03**	**-28,78%**	**1.170.071,97**	**71,22%**	**621.668,35**	**53,13%**	**0,00**	**0,00%**	**548.403,62**	**46,87%**
12	492A	12	3.379.585,00	189.288,86	5,60%	3.568.873,86	105,60%	2.302.662,86	64,52%	0,00	0,00%	1.266.211,00	35,48%
12	492A	13	633.276,00	-67.994,16	-10,74%	565.281,84	89,26%	321.886,15	56,94%	0,00	0,00%	243.395,69	43,06%
12	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
12	492A	16	760.043,00	40.977,18	5,39%	801.020,18	105,39%	392.463,68	49,00%	0,00	0,00%	408.556,50	51,00%
12	492A		**4.772.904,00**	**162.407,18**	**3,40%**	**4.935.311,18**	**103,40%**	**3.017.012,69**	**61,13%**	**0,00**	**0,00%**	**1.918.298,49**	**38,87%**
12	492B	12	924.560,00	48.263,41	5,22%	972.823,41	105,22%	552.032,48	56,75%	0,00	0,00%	420.790,93	43,25%
12	492B	13	202.119,00	34.251,40	16,95%	236.370,40	116,95%	149.353,56	63,19%	0,00	0,00%	87.016,84	36,81%
12	492B	16	190.361,00	31.965,71	16,79%	222.326,71	116,79%	85.075,12	38,27%	0,00	0,00%	137.251,59	61,73%
12	492B		**1.317.040,00**	**114.480,52**	**8,69%**	**1.431.520,52**	**108,69%**	**786.461,16**	**54,94%**	**0,00**	**0,00%**	**645.059,36**	**45,06%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	921M	12	5.576.009,00	302.015,37	5,42%	5.878.024,37	105,42%	3.880.777,57	66,02%	0,00	0,00%	1.997.246,80	33,98%
12	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	201.062,59	62,78%	0,00	0,00%	119.198,36	37,22%
12	921M	15	0,00	61.048,55	100,00%	61.048,55	0,00%	0,00	0,00%	0,00	0,00%	61.048,55	100,00%
12	921M	16	1.006.622,00	116.224,96	11,55%	1.122.846,96	111,55%	633.467,94	56,42%	0,00	0,00%	489.379,02	43,58%
12	921M		**6.995.062,00**	**469.610,83**	**6,71%**	**7.464.672,83**	**106,71%**	**4.756.554,18**	**63,72%**	**0,00**	**0,00%**	**2.708.118,65**	**36,28%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	921N	12	7.076.061,00	622.437,50	8,80%	7.698.498,50	108,80%	4.707.951,73	61,15%	101.781,72	1,32%	2.888.765,05	37,52%
12	921N	13	1.121.736,00	-36.863,87	-3,29%	1.084.872,13	96,71%	678.849,35	62,57%	0,00	0,00%	406.022,78	37,43%
12	921N	15	0,00	125.201,78	100,00%	125.201,78	0,00%	2.020,79	1,61%	4.019,62	3,21%	119.161,37	95,18%
12	921N	16	5.525.883,00	260.041,59	4,71%	5.785.924,59	104,71%	2.565.177,33	44,33%	1.105.585,17	19,11%	2.115.162,09	36,56%
12	921N		**13.806.172,00**	**970.817,00**	**7,03%**	**14.776.989,00**	**107,03%**	**7.995.245,28**	**54,11%**	**1.211.386,51**	**8,20%**	**5.570.357,21**	**37,70%**
12	921V	12	887.076,00	-27.562,78	-3,11%	859.513,22	96,89%	605.111,78	70,40%	0,00	0,00%	254.401,44	29,60%
12	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	63.152,22	56,01%	0,00	0,00%	49.590,09	43,99%
12	921V		**996.209,00**	**-23.953,47**	**-2,40%**	**972.255,53**	**97,60%**	**668.264,00**	**68,73%**	**0,00**	**0,00%**	**303.991,53**	**31,27%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	923A	12	4.668.792,00	408.294,53	8,75%	5.077.086,53	108,75%	3.275.306,12	64,51%	0,00	0,00%	1.801.780,41	35,49%
12	923A	13	377.019,00	-21.106,87	-5,60%	355.912,13	94,40%	254.089,69	71,39%	0,00	0,00%	101.822,44	28,61%
12	923A	16	680.473,00	98.794,18	14,52%	779.267,18	114,52%	336.228,08	43,15%	0,00	0,00%	443.039,10	56,85%
12	923A		**5.808.776,00**	**485.981,84**	**8,37%**	**6.294.757,84**	**108,37%**	**3.906.869,97**	**62,07%**	**0,00**	**0,00%**	**2.387.887,87**	**37,93%**
12	923C	12	1.467.494,00	54.453,19	3,71%	1.521.947,19	103,71%	884.814,92	58,14%	0,00	0,00%	637.132,27	41,86%
12	923C	13	286.464,00	-25.921,02	-9,05%	260.542,98	90,95%	171.012,31	65,64%	0,00	0,00%	89.530,67	34,36%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C	16	310.673,00	5.616,38	1,81%	316.289,38	101,81%	141.385,72	44,70%	0,00	0,00%	174.903,66	55,30%
12	923C		**2.064.631,00**	**34.148,55**	**1,65%**	**2.098.779,55**	**101,65%**	**1.197.212,95**	**57,04%**	**0,00**	**0,00%**	**901.566,60**	**42,96%**
12	923M	10	254.521,00	72.504,93	28,49%	327.025,93	128,49%	164.519,82	50,31%	0,00	0,00%	162.506,11	49,69%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	77.470,40	52,27%	0,00	0,00%	70.753,60	47,73%
12	923M	12	7.230.179,00	1.679.439,70	23,23%	8.909.618,70	123,23%	4.288.255,47	48,13%	1.337.064,69	15,01%	3.284.298,54	36,86%
12	923M	13	1.721.519,00	10.861,09	0,63%	1.732.380,09	100,63%	1.083.293,99	62,53%	7.919,00	0,46%	641.167,10	37,01%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	44.869,15	63,05%	26.292,85	36,95%
12	923M	15	113.632,00	52.968,50	46,61%	166.600,50	146,61%	58.122,56	34,89%	48.018,64	28,82%	60.459,30	36,29%
12	923M	16	2.014.119,00	986.255,58	48,97%	3.000.374,58	148,97%	871.110,38	29,03%	553.307,48	18,44%	1.575.956,72	52,53%
12	923M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	20.303,66	39,67%	0,00	0,00%	30.877,34	60,33%
12	923M		**11.604.537,00**	**2.802.029,80**	**24,15%**	**14.406.566,80**	**124,15%**	**6.563.076,28**	**45,56%**	**1.991.178,96**	**13,82%**	**5.852.311,56**	**40,62%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	931M	12	3.248.344,00	156.133,62	4,81%	3.404.477,62	104,81%	1.981.257,22	58,20%	0,00	0,00%	1.423.220,40	41,80%
12	931M	13	450.183,00	0,00	0,00%	450.183,00	100,00%	260.220,83	57,80%	0,00	0,00%	189.962,17	42,20%
12	931M	16	679.870,00	38.102,56	5,60%	717.972,56	105,60%	340.721,75	47,46%	0,00	0,00%	377.250,81	52,54%
12	931M		**4.460.889,00**	**194.236,18**	**4,35%**	**4.655.125,18**	**104,35%**	**2.623.445,88**	**56,36%**	**0,00**	**0,00%**	**2.031.679,30**	**43,64%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
12	931N	12	3.706.688,00	74.689,40	2,01%	3.781.377,40	102,01%	2.085.785,39	55,16%	0,00	0,00%	1.695.592,01	44,84%
12	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	51.808,56	49,06%	0,00	0,00%	53.800,44	50,94%
12	931N	15	0,00	106.050,77	100,00%	106.050,77	0,00%	0,00	0,00%	4.804,62	4,53%	101.246,15	95,47%
12	931N	16	557.870,00	67.699,81	12,14%	625.569,81	112,14%	291.418,77	46,58%	0,00	0,00%	334.151,04	53,42%
12	931N		**4.454.756,00**	**248.439,98**	**5,58%**	**4.703.195,98**	**105,58%**	**2.471.307,18**	**52,55%**	**4.804,62**	**0,10%**	**2.227.084,18**	**47,35%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
12	931P	12	20.432.022,00	-737.667,19	-3,61%	19.694.354,81	96,39%	11.545.376,64	58,62%	0,00	0,00%	8.148.978,17	41,38%
12	931P	13	427.499,00	0,00	0,00%	427.499,00	100,00%	291.261,22	68,13%	0,00	0,00%	136.237,78	31,87%
12	931P	15	0,00	309.507,88	100,00%	309.507,88	0,00%	5.975,75	1,93%	1.218,99	0,39%	302.313,14	97,68%
12	931P	16	3.278.871,00	165.910,17	5,06%	3.444.781,17	105,06%	1.775.295,81	51,54%	0,00	0,00%	1.669.485,36	48,46%
12	931P		**24.222.981,00**	**-262.249,14**	**-1,08%**	**23.960.731,86**	**98,92%**	**13.660.203,88**	**57,01%**	**1.218,99**	**0,01%**	**10.299.308,99**	**42,98%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	50.729,68	61,50%	0,00	0,00%	31.762,32	38,50%
12	932M	12	18.303.918,00	-366.848,13	-2,00%	17.937.069,87	98,00%	11.041.155,87	61,55%	0,00	0,00%	6.895.914,00	38,45%
12	932M	13	1.694.854,00	0,00	0,00%	1.694.854,00	100,00%	967.402,46	57,08%	0,00	0,00%	727.451,54	42,92%
12	932M	15	1.396,00	0,00	0,00%	1.396,00	100,00%	1.396,00	100,00%	0,00	0,00%	0,00	0,00%
12	932M	16	3.436.138,00	96.434,37	2,81%	3.532.572,37	102,81%	1.767.866,48	50,04%	0,00	0,00%	1.764.705,89	49,96%
12	932M		**23.518.798,00**	**-270.413,76**	**-1,15%**	**23.248.384,24**	**98,85%**	**13.828.550,49**	**59,48%**	**0,00**	**0,00%**	**9.419.833,75**	**40,52%**
12			**120.944.408,00**	**3.315.646,24**	**2,74%**	**124.260.054,24**	**102,74%**	**70.122.623,67**	**56,43%**	**3.208.589,08**	**2,58%**	**50.928.841,49**	**40,99%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	79.594,79	50,00%	0,00	0,00%	79.594,21	50,00%
14	451M	12	6.840.612,00	321.624,13	4,70%	7.162.236,13	104,70%	4.751.834,45	66,35%	0,00	0,00%	2.410.401,68	33,65%
14	451M	13	1.071.322,00	33.923,76	3,17%	1.105.245,76	103,17%	652.740,22	59,06%	18.812,79	1,70%	433.692,75	39,24%
14	451M	15	137.597,00	62.517,26	45,44%	200.114,26	145,44%	171.962,92	85,93%	0,00	0,00%	28.151,34	14,07%
14	451M	16	2.160.691,00	153.875,03	7,12%	2.314.566,03	107,12%	1.389.747,77	60,04%	29.069,07	1,26%	895.749,19	38,70%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	12.901,90	50,00%	0,00	0,00%	12.902,10	50,00%
14	451M		**10.649.736,00**	**571.940,18**	**5,37%**	**11.221.676,18**	**105,37%**	**7.186.042,39**	**64,04%**	**47.881,86**	**0,43%**	**3.987.751,93**	**35,54%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
14	453A	12	3.392.318,00	439.955,00	12,97%	3.832.273,00	112,97%	2.612.893,73	68,18%	495,51	0,01%	1.218.883,76	31,81%
14	453A	13	4.539.990,00	-337.885,10	-7,44%	4.202.104,90	92,56%	2.403.016,86	57,19%	61.020,65	1,45%	1.738.067,39	41,36%
14	453A	16	1.933.125,00	31.196,44	1,61%	1.964.321,44	101,61%	995.593,18	50,68%	18.298,01	0,93%	950.430,25	48,38%
14	453A		**9.947.925,00**	**133.266,34**	**1,34%**	**10.081.191,34**	**101,34%**	**6.052.749,85**	**60,04%**	**79.814,17**	**0,79%**	**3.948.627,32**	**39,17%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B	12	1.940.968,00	388.947,70	20,04%	2.329.915,70	120,04%	1.599.745,68	68,66%	0,00	0,00%	730.170,02	31,34%
14	453B	13	495.861,00	-3.030,58	-0,61%	492.830,42	99,39%	305.994,99	62,09%	17.281,23	3,51%	169.554,20	34,40%
14	453B	16	542.993,00	109.311,47	20,13%	652.304,47	120,13%	400.753,56	61,44%	6.322,73	0,97%	245.228,18	37,59%
14	453B		**3.062.314,00**	**495.228,59**	**16,17%**	**3.557.542,59**	**116,17%**	**2.347.740,31**	**65,99%**	**23.603,96**	**0,66%**	**1.186.198,32**	**33,34%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
14	453M	12	3.043.149,00	-37.839,27	-1,24%	3.005.309,73	98,76%	1.852.597,51	61,64%	0,00	0,00%	1.152.712,22	38,36%
14	453M	13	796.135,00	84.404,07	10,60%	880.539,07	110,60%	463.047,36	52,59%	91.304,10	10,37%	326.187,61	37,04%
14	453M	16	938.318,00	50.845,58	5,42%	989.163,58	105,42%	569.628,82	57,59%	29.477,88	2,98%	390.056,88	39,43%
14	453M		**4.860.094,00**	**97.410,38**	**2,00%**	**4.957.504,38**	**102,00%**	**2.926.519,77**	**59,03%**	**120.781,98**	**2,44%**	**1.910.202,63**	**38,53%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	108.288,06	50,00%	0,00	0,00%	108.287,94	50,00%
14	453N	12	2.297.301,00	149.677,78	6,52%	2.446.978,78	106,52%	1.593.202,11	65,11%	0,00	0,00%	853.776,67	34,89%
14	453N	13	4.747.210,00	-169.436,41	-3,57%	4.577.773,59	96,43%	2.958.465,97	64,63%	0,00	0,00%	1.619.307,62	35,37%
14	453N	15	34.103,00	2.596,78	7,61%	36.699,78	107,61%	19.763,63	53,85%	0,00	0,00%	16.936,15	46,15%
14	453N	16	1.574.776,00	80.156,66	5,09%	1.654.932,66	105,09%	808.083,22	48,83%	0,00	0,00%	846.849,44	51,17%
14	453N		**8.869.966,00**	**62.994,81**	**0,71%**	**8.932.960,81**	**100,71%**	**5.487.802,99**	**61,43%**	**0,00**	**0,00%**	**3.445.157,82**	**38,57%**
14			**37.390.035,00**	**1.360.840,30**	**3,64%**	**38.750.875,30**	**103,64%**	**24.000.855,31**	**61,94%**	**272.081,97**	**0,70%**	**14.477.938,02**	**37,36%**
15	321M	10	836.158,00	1.902,92	0,23%	838.060,92	100,23%	419.981,76	50,11%	0,00	0,00%	418.079,16	49,89%
15	321M	11	174.464,00	30,00	0,02%	174.494,00	100,02%	87.262,07	50,01%	0,00	0,00%	87.231,93	49,99%
15	321M	12	42.337.045,00	-2.423.869,52	-5,73%	39.913.175,48	94,27%	22.774.615,40	57,06%	211.734,49	0,53%	16.926.825,59	42,41%
15	321M	13	5.367.324,00	445.080,14	8,29%	5.812.404,14	108,29%	3.064.639,80	52,73%	642.765,08	11,06%	2.104.999,26	36,22%
15	321M	14	55.473,00	18.994,18	34,24%	74.467,18	134,24%	4.794,93	6,44%	46.466,90	62,40%	23.205,35	31,16%
15	321M	15	959.191,00	122.933,31	12,82%	1.082.124,31	112,82%	453.336,12	41,89%	59.381,92	5,49%	569.406,27	52,62%
15	321M	16	9.626.062,00	241.280,44	2,51%	9.867.342,44	102,51%	5.509.504,52	55,84%	412.838,13	4,18%	3.944.999,79	39,98%
15	321M	18	64.333.807,00	1,00	0,00%	64.333.808,00	100,00%	64.308.217,46	99,96%	0,00	0,00%	25.590,54	0,04%
15	321M		**123.689.524,00**	**-1.593.647,53**	**-1,29%**	**122.095.876,47**	**98,71%**	**96.622.352,06**	**79,14%**	**1.373.186,52**	**1,12%**	**24.100.337,89**	**19,74%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	144.901,86	51,82%	0,00	0,00%	134.747,64	48,18%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	55.214,00	74,73%	0,00	0,00%	18.666,63	25,27%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**241.361,94**	**55,36%**	**0,00**	**0,00%**	**194.660,19**	**44,64%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321P	12	2.927.377,00	295.342,04	10,09%	3.222.719,04	110,09%	2.000.241,73	62,07%	187.026,61	5,80%	1.035.450,70	32,13%
15	321P	13	498.929,00	56.453,94	11,32%	555.382,94	111,32%	274.704,82	49,46%	33.785,20	6,08%	246.892,92	44,45%
15	321P	16	773.135,00	43.380,18	5,61%	816.515,18	105,61%	515.447,71	63,13%	11.127,84	1,36%	289.939,63	35,51%
15	321P		**4.281.933,00**	**395.176,16**	**9,23%**	**4.677.109,16**	**109,23%**	**2.831.640,34**	**60,54%**	**231.939,65**	**4,96%**	**1.613.529,17**	**34,50%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322A	12	841.970.199,00	4.275.505,41	0,51%	846.245.704,41	100,51%	395.473.291,21	46,73%	0,00	0,00%	450.772.413,20	53,27%
15	322A	13	1.381.191,00	0,00	0,00%	1.381.191,00	100,00%	793.739,32	57,47%	0,00	0,00%	587.451,68	42,53%
15	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	17.178.482,57	50,76%	0,00	0,00%	16.667.021,43	49,24%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.988.275,34	99,96%	0,00	0,00%	3.094,66	0,04%
15	322A	16	108.169.823,00	1.331.712,24	1,23%	109.501.535,24	101,23%	43.363.039,61	39,60%	0,00	0,00%	66.138.495,63	60,40%
15	322A		**992.440.579,00**	**5.607.217,65**	**0,56%**	**998.047.796,65**	**100,56%**	**463.838.074,13**	**46,47%**	**0,00**	**0,00%**	**534.209.722,52**	**53,53%**
15	322B	12	855.397.573,00	5.279.630,63	0,62%	860.677.203,63	100,62%	395.843.017,22	45,99%	0,00	0,00%	464.834.186,41	54,01%
15	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	133.473,63	68,43%	0,00	0,00%	61.590,37	31,57%
15	322B	14	15.029.524,00	0,00	0,00%	15.029.524,00	100,00%	7.458.689,76	49,63%	0,00	0,00%	7.570.834,24	50,37%
15	322B	16	128.111.173,00	1.646.426,65	1,29%	129.757.599,65	101,29%	54.121.211,25	41,71%	0,00	0,00%	75.636.388,40	58,29%
15	322B		**998.733.334,00**	**6.926.057,28**	**0,69%**	**1.005.659.391,28**	**100,69%**	**457.556.391,86**	**45,50%**	**0,00**	**0,00%**	**548.102.999,42**	**54,50%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322C	12	1.584.988,00	36.701,42	2,32%	1.621.689,42	102,32%	986.959,68	60,86%	0,00	0,00%	634.729,74	39,14%
15	322C	13	70.847,00	3.100,00	4,38%	73.947,00	104,38%	36.367,22	49,18%	0,00	0,00%	37.579,78	50,82%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	16	371.601,00	9.175,38	2,47%	380.776,38	102,47%	226.483,96	59,48%	0,00	0,00%	154.292,42	40,52%
15	322C		**2.109.928,00**	**48.976,80**	**2,32%**	**2.158.904,80**	**102,32%**	**1.291.056,94**	**59,80%**	**0,00**	**0,00%**	**867.847,86**	**40,20%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322E	12	80.463.851,00	39.042,48	0,05%	80.502.893,48	100,05%	42.143.673,94	52,35%	0,00	0,00%	38.359.219,54	47,65%
15	322E	13	175.092,00	4.500,00	2,57%	179.592,00	102,57%	98.607,67	54,91%	0,00	0,00%	80.984,33	45,09%
15	322E	14	1.104.347,00	0,00	0,00%	1.104.347,00	100,00%	756.981,07	68,55%	0,00	0,00%	347.365,93	31,45%
15	322E	16	9.263.053,00	10.355,47	0,11%	9.273.408,47	100,11%	5.118.407,15	55,19%	0,00	0,00%	4.155.001,32	44,81%
15	322E		**91.088.835,00**	**53.897,95**	**0,06%**	**91.142.732,95**	**100,06%**	**48.158.915,91**	**52,84%**	**0,00**	**0,00%**	**42.983.817,04**	**47,16%**
15	322G	12	93.932.594,00	0,00	0,00%	93.932.594,00	100,00%	55.755.814,67	59,36%	0,00	0,00%	38.176.779,33	40,64%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	79.223,13	61,13%	0,00	0,00%	50.380,87	38,87%
15	322G	16	12.591.959,00	-189.196,22	-1,50%	12.402.762,78	98,50%	9.705.698,96	78,25%	0,00	0,00%	2.697.063,82	21,75%
15	322G		**106.654.157,00**	**-189.196,22**	**-0,18%**	**106.464.960,78**	**99,82%**	**65.540.736,76**	**61,56%**	**0,00**	**0,00%**	**40.924.224,02**	**38,44%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322O	12	7.432.613,00	23.556,34	0,32%	7.456.169,34	100,32%	4.517.136,60	60,58%	0,00	0,00%	2.939.032,74	39,42%
15	322O	13	241.049,00	-12.928,18	-5,36%	228.120,82	94,64%	149.810,60	65,67%	0,00	0,00%	78.310,22	34,33%
15	322O	16	570.079,00	3.632,82	0,64%	573.711,82	100,64%	452.249,12	78,83%	0,00	0,00%	121.462,70	21,17%
15	322O		**8.326.233,00**	**14.260,98**	**0,17%**	**8.340.493,98**	**100,17%**	**5.160.442,40**	**61,87%**	**0,00**	**0,00%**	**3.180.051,58**	**38,13%**
15	322P	12	40.082.774,00	-2.466.057,34	-6,15%	37.616.716,66	93,85%	19.649.812,60	52,24%	63.064,47	0,17%	17.903.839,59	47,60%
15	322P	13	170.577.539,00	-3.123.246,21	-1,83%	167.454.292,79	98,17%	80.673.018,56	48,18%	4.445,07	0,00%	86.776.829,16	51,82%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	106.071,49	88,74%	0,00	0,00%	13.453,51	11,26%
15	322P	15	28.693.200,00	12.550,91	0,04%	28.705.750,91	100,04%	12.457.803,84	43,40%	0,00	0,00%	16.247.947,07	56,60%
15	322P	16	70.830.031,00	6.542.582,63	9,24%	77.372.613,63	109,24%	32.041.317,43	41,41%	0,00	0,00%	45.331.296,20	58,59%
15	322P	18	974.340,00	871.069,52	89,40%	1.845.409,52	189,40%	1.845.409,52	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**1.836.899,51**	**0,59%**	**313.114.308,51**	**100,59%**	**146.773.433,44**	**46,88%**	**67.509,54**	**0,02%**	**166.273.365,53**	**53,10%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	323M	12	2.359.709,00	86.941,59	3,68%	2.446.650,59	103,68%	1.623.545,78	66,36%	0,00	0,00%	823.104,81	33,64%
15	323M	13	115.364,00	232.741,29	201,75%	348.105,29	301,75%	38.888,65	11,17%	214.131,18	61,51%	95.085,46	27,32%
15	323M	16	527.923,00	98.562,00	18,67%	626.485,00	118,67%	371.043,17	59,23%	70.468,10	11,25%	184.973,73	29,53%
15	323M		**3.085.488,00**	**418.244,88**	**13,56%**	**3.503.732,88**	**113,56%**	**2.074.723,68**	**59,21%**	**284.599,28**	**8,12%**	**1.144.409,92**	**32,66%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	466A	12	2.313.179,00	16.192,26	0,70%	2.329.371,26	100,70%	1.171.862,93	50,31%	216.287,70	9,29%	941.220,63	40,41%
15	466A	13	300.767,00	100.854,60	33,53%	401.621,60	133,53%	157.947,49	39,33%	100.854,60	25,11%	142.819,51	35,56%
15	466A	16	341.118,00	228.176,70	66,89%	569.294,70	166,89%	275.744,15	48,44%	32.878,62	5,78%	260.671,93	45,79%
15	466A		**3.037.556,00**	**345.223,56**	**11,37%**	**3.382.779,56**	**111,37%**	**1.646.800,65**	**48,68%**	**350.020,92**	**10,35%**	**1.385.957,99**	**40,97%**
15			**2.645.157.345,00**	**13.866.764,15**	**0,52%**	**2.659.024.109,15**	**100,52%**	**1.291.735.930,11**	**48,58%**	**2.307.255,91**	**0,09%**	**1.364.980.923,13**	**51,33%**
16	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	37.613,13	45,60%	0,00	0,00%	44.878,87	54,40%
16	261A	12	8.747.236,00	41.139,25	0,47%	8.788.375,25	100,47%	5.941.342,23	67,60%	51.120,29	0,58%	2.795.912,73	31,81%
16	261A	13	2.114.999,00	-30.129,71	-1,42%	2.084.869,29	98,58%	1.078.967,23	51,75%	164.339,32	7,88%	841.562,74	40,37%
16	261A	16	2.184.505,00	13.988,19	0,64%	2.198.493,19	100,64%	1.075.206,25	48,91%	95.403,41	4,34%	1.027.883,53	46,75%
16	261A		**13.129.232,00**	**24.997,73**	**0,19%**	**13.154.229,73**	**100,19%**	**8.133.128,84**	**61,83%**	**310.863,02**	**2,36%**	**4.710.237,87**	**35,81%**
16	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	140.235,98	50,00%	0,00	0,00%	140.236,02	50,00%
16	261B	12	11.698.869,00	471.557,17	4,03%	12.170.426,17	104,03%	7.868.048,79	64,65%	0,00	0,00%	4.302.377,38	35,35%
16	261B	13	9.673.395,00	-300.206,10	-3,10%	9.373.188,90	96,90%	5.405.562,51	57,67%	0,00	0,00%	3.967.626,39	42,33%
16	261B	15	38.635,00	29.267,81	75,75%	67.902,81	175,75%	19.317,52	28,45%	0,00	0,00%	48.585,29	71,55%
16	261B	16	5.937.283,00	159.407,08	2,68%	6.096.690,08	102,68%	3.098.792,21	50,83%	0,00	0,00%	2.997.897,87	49,17%
16	261B		**27.628.654,00**	**360.025,96**	**1,30%**	**27.988.679,96**	**101,30%**	**16.531.957,01**	**59,07%**	**0,00**	**0,00%**	**11.456.722,95**	**40,93%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	261O	12	2.015.231,00	52.584,90	2,61%	2.067.815,90	102,61%	1.163.753,37	56,28%	12.624,00	0,61%	891.438,53	43,11%
16	261O	13	265.490,00	0,00	0,00%	265.490,00	100,00%	153.678,93	57,89%	0,00	0,00%	111.811,07	42,11%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	16	448.560,00	16.138,61	3,60%	464.698,61	103,60%	212.337,37	45,69%	0,00	0,00%	252.361,24	54,31%
16	261O		**2.811.773,00**	**68.723,51**	**2,44%**	**2.880.496,51**	**102,44%**	**1.571.015,75**	**54,54%**	**12.624,00**	**0,44%**	**1.296.856,76**	**45,02%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	261P	12	4.597.342,00	132.842,44	2,89%	4.730.184,44	102,89%	2.688.178,61	56,83%	7.474,56	0,16%	2.034.531,27	43,01%
16	261P	13	794.300,00	-9.711,04	-1,22%	784.588,96	98,78%	515.557,96	65,71%	0,00	0,00%	269.031,00	34,29%
16	261P	16	1.250.346,00	-1.405,33	-0,11%	1.248.940,67	99,89%	705.674,60	56,50%	0,00	0,00%	543.266,07	43,50%
16	261P		**6.724.480,00**	**121.726,07**	**1,81%**	**6.846.206,07**	**101,81%**	**3.950.657,25**	**57,71%**	**7.474,56**	**0,11%**	**2.888.074,26**	**42,19%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	411A	12	8.520.628,00	528.291,01	6,20%	9.048.919,01	106,20%	5.827.240,45	64,40%	139.027,83	1,54%	3.082.650,73	34,07%
16	411A	13	1.614.272,00	-149.939,41	-9,29%	1.464.332,59	90,71%	770.133,76	52,59%	0,00	0,00%	694.198,83	47,41%
16	411A	16	2.455.112,00	-172,76	-0,01%	2.454.939,24	99,99%	1.432.507,78	58,35%	0,00	0,00%	1.022.431,46	41,65%
16	411A		**12.672.504,00**	**378.178,84**	**2,98%**	**13.050.682,84**	**102,98%**	**8.071.128,07**	**61,84%**	**139.027,83**	**1,07%**	**4.840.526,94**	**37,09%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	456A	12	4.571.060,00	85.492,56	1,87%	4.656.552,56	101,87%	2.775.128,68	59,60%	0,00	0,00%	1.881.423,88	40,40%
16	456A	13	667.767,00	40.654,00	6,09%	708.421,00	106,09%	426.153,11	60,16%	0,00	0,00%	282.267,89	39,84%
16	456A	16	1.258.031,00	-39.398,46	-3,13%	1.218.632,54	96,87%	689.178,02	56,55%	0,00	0,00%	529.454,52	43,45%
16	456A		**6.579.350,00**	**86.748,10**	**1,32%**	**6.666.098,10**	**101,32%**	**3.931.705,89**	**58,98%**	**0,00**	**0,00%**	**2.734.392,21**	**41,02%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	456B	12	3.352.295,00	1.796.898,37	53,60%	5.149.193,37	153,60%	3.692.889,52	71,72%	69.105,00	1,34%	1.387.198,85	26,94%
16	456B	13	161.437,00	-11.008,25	-6,82%	150.428,75	93,18%	84.680,82	56,29%	0,00	0,00%	65.747,93	43,71%
16	456B	16	571.622,00	428.659,64	74,99%	1.000.281,64	174,99%	617.870,71	61,77%	0,00	0,00%	382.410,93	38,23%
16	456B		**4.167.846,00**	**2.214.549,76**	**53,13%**	**6.382.395,76**	**153,13%**	**4.436.687,13**	**69,51%**	**69.105,00**	**1,08%**	**1.876.603,63**	**29,40%**
16	456M	10	421.602,00	65.993,40	15,65%	487.595,40	115,65%	243.797,58	50,00%	0,00	0,00%	243.797,82	50,00%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	63.163,66	51,08%	0,00	0,00%	60.485,34	48,92%
16	456M	12	7.826.823,00	654.628,18	8,36%	8.481.451,18	108,36%	5.043.930,84	59,47%	0,00	0,00%	3.437.520,34	40,53%
16	456M	13	2.361.572,00	-120.335,61	-5,10%	2.241.236,39	94,90%	1.279.948,93	57,11%	20.454,69	0,91%	940.832,77	41,98%
16	456M	15	160.377,00	211.323,21	131,77%	371.700,21	231,77%	290.037,70	78,03%	0,00	0,00%	81.662,51	21,97%
16	456M	16	3.246.559,00	926.978,27	28,55%	4.173.537,27	128,55%	1.670.040,80	40,01%	329.107,93	7,89%	2.174.388,54	52,10%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	19.246,62	50,00%	0,00	0,00%	19.246,38	50,00%
16	456M		**14.179.075,00**	**1.738.587,45**	**12,26%**	**15.917.662,45**	**112,26%**	**8.610.166,13**	**54,09%**	**349.562,62**	**2,20%**	**6.957.933,70**	**43,71%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	456N	12	6.651.385,00	111.880,05	1,68%	6.763.265,05	101,68%	3.900.104,41	57,67%	91.622,09	1,35%	2.771.538,55	40,98%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	487.805,81	51,24%	0,00	0,00%	464.264,19	48,76%
16	456N	16	1.679.248,00	43.040,96	2,56%	1.722.288,96	102,56%	849.852,78	49,34%	0,00	0,00%	872.436,18	50,66%
16	456N		**9.365.195,00**	**154.921,01**	**1,65%**	**9.520.116,01**	**101,65%**	**5.279.009,08**	**55,45%**	**91.622,09**	**0,96%**	**4.149.484,84**	**43,59%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	2.202.287,40	57,08%	0,00	0,00%	1.655.733,30	42,92%
16	467A	13	4.872.518,00	-20.748,37	-0,43%	4.851.769,63	99,57%	2.834.707,06	58,43%	0,00	0,00%	2.017.062,57	41,57%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	5.681,58	50,00%	0,00	0,00%	5.681,58	50,00%
16	467A	16	2.741.213,00	54.998,02	2,01%	2.796.211,02	102,01%	1.505.446,09	53,84%	0,00	0,00%	1.290.764,93	46,16%
16	467A		**11.440.048,00**	**159.808,51**	**1,40%**	**11.599.856,51**	**101,40%**	**6.589.368,21**	**56,81%**	**0,00**	**0,00%**	**5.010.488,30**	**43,19%**
16			**108.698.157,00**	**5.308.266,94**	**4,88%**	**114.006.423,94**	**104,88%**	**67.104.823,36**	**58,86%**	**980.279,12**	**0,86%**	**45.921.321,46**	**40,28%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	163.594,74	60,97%	0,00	0,00%	104.737,26	39,03%
17	311M	12	7.934.238,00	-75.471,48	-0,95%	7.858.766,52	99,05%	4.925.385,52	62,67%	197.049,54	2,51%	2.736.331,46	34,82%
17	311M	13	8.888.753,00	12.211,97	0,14%	8.900.964,97	100,14%	4.102.487,31	46,09%	1.268.493,83	14,25%	3.529.983,83	39,66%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	21.412,66	45,67%	21.412,66	45,67%
17	311M	15	262.775,00	15.624,72	5,95%	278.399,72	105,95%	185.506,43	66,63%	14.508,60	5,21%	78.384,69	28,16%
17	311M	16	6.146.840,00	596.939,09	9,71%	6.743.779,09	109,71%	3.418.071,07	50,68%	374.515,19	5,55%	2.951.192,83	43,76%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	31.934,62	62,40%	0,00	0,00%	19.246,38	37,60%
17	311M		**23.938.116,00**	**549.304,30**	**2,29%**	**24.487.420,30**	**102,29%**	**13.000.596,17**	**53,09%**	**1.875.979,82**	**7,66%**	**9.610.844,31**	**39,25%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	311N	12	16.383.035,00	539.756,46	3,29%	16.922.791,46	103,29%	10.988.572,36	64,93%	379,68	0,00%	5.933.839,42	35,06%
17	311N	13	553.290,00	0,00	0,00%	553.290,00	100,00%	303.006,25	54,76%	0,00	0,00%	250.283,75	45,24%
17	311N	16	4.572.059,00	135.355,35	2,96%	4.707.414,35	102,96%	2.979.670,57	63,30%	0,00	0,00%	1.727.743,78	36,70%
17	311N		**21.590.876,00**	**675.111,81**	**3,13%**	**22.265.987,81**	**103,13%**	**14.312.495,26**	**64,28%**	**379,68**	**0,00%**	**7.953.112,87**	**35,72%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	311O	12	3.105.917,00	63.702,47	2,05%	3.169.619,47	102,05%	2.022.616,21	63,81%	0,00	0,00%	1.147.003,26	36,19%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	15.684,20	66,44%	0,00	0,00%	7.922,80	33,56%
17	311O	16	751.697,00	15.925,64	2,12%	767.622,64	102,12%	501.383,52	65,32%	0,00	0,00%	266.239,12	34,68%
17	311O		**3.963.713,00**	**79.628,11**	**2,01%**	**4.043.341,11**	**102,01%**	**2.580.930,01**	**63,83%**	**0,00**	**0,00%**	**1.462.411,10**	**36,17%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	312D	12	2.962.793,00	-5.946,21	-0,20%	2.956.846,79	99,80%	1.872.663,15	63,33%	0,00	0,00%	1.084.183,64	36,67%
17	312D	13	247.094,00	0,00	0,00%	247.094,00	100,00%	134.213,01	54,32%	3.657,72	1,48%	109.223,27	44,20%
17	312D	16	3.498.796,00	-1.435.347,71	-41,02%	2.063.448,29	58,98%	1.625.249,12	78,76%	0,00	0,00%	438.199,17	21,24%
17	312D		**6.791.175,00**	**-1.441.293,92**	**-21,22%**	**5.349.881,08**	**78,78%**	**3.673.371,36**	**68,66%**	**3.657,72**	**0,07%**	**1.672.852,00**	**31,27%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	41.246,24	42,86%	0,00	0,00%	54.994,56	57,14%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B	12	22.707.207,00	-636.271,53	-2,80%	22.070.935,47	97,20%	13.487.284,48	61,11%	0,00	0,00%	8.583.650,99	38,89%
17	313B	13	3.309.447,00	-142.134,86	-4,29%	3.167.312,14	95,71%	1.824.116,10	57,59%	17.203,20	0,54%	1.325.992,84	41,86%
17	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	216.331,61	45,38%	0,00	0,00%	260.382,80	54,62%
17	313B	16	6.874.702,00	-43.823,78	-0,64%	6.830.878,22	99,36%	3.906.419,36	57,19%	0,00	0,00%	2.924.458,86	42,81%
17	313B		**33.338.501,00**	**-696.419,96**	**-2,09%**	**32.642.081,04**	**97,91%**	**19.475.397,79**	**59,66%**	**17.203,20**	**0,05%**	**13.149.480,05**	**40,28%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	41.245,92	60,00%	0,00	0,00%	27.497,28	40,00%
17	313D	12	0,00	322.689,52	100,00%	322.689,52	0,00%	261.540,77	81,05%	0,00	0,00%	61.148,75	18,95%
17	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	79.629,15	82,90%	0,00	0,00%	16.424,02	17,10%
17	313D		**0,00**	**487.485,89**	**100,00%**	**487.485,89**	**0,00%**	**382.415,84**	**78,45%**	**0,00**	**0,00%**	**105.070,05**	**21,55%**
17			**4.108.143.749,00**	**-4.018.867.551,77**	**-97,83%**	**89.276.197,23**	**2,17%**	**53.425.206,43**	**59,84%**	**1.897.220,42**	**2,13%**	**33.953.770,38**	**38,03%**
19	231B	12	305.236,00	-25.543,44	-8,37%	279.692,56	91,63%	149.344,52	53,40%	0,00	0,00%	130.348,04	46,60%
19	231B	13	4.590.102,00	-28.485,61	-0,62%	4.561.616,39	99,38%	2.415.426,46	52,95%	0,00	0,00%	2.146.189,93	47,05%
19	231B	16	1.436.955,00	-14.950,24	-1,04%	1.422.004,76	98,96%	634.851,69	44,64%	0,00	0,00%	787.153,07	55,36%
19	231B		**6.332.293,00**	**-68.979,29**	**-1,09%**	**6.263.313,71**	**98,91%**	**3.199.622,67**	**51,09%**	**0,00**	**0,00%**	**3.063.691,04**	**48,91%**
19	231C	12	2.544.492,00	173.932,33	6,84%	2.718.424,33	106,84%	1.647.013,26	60,59%	0,00	0,00%	1.071.411,07	39,41%
19	231C	13	9.039.677,00	-161.042,00	-1,78%	8.878.635,00	98,22%	4.699.927,55	52,94%	0,00	0,00%	4.178.707,45	47,06%
19	231C	14	12.665,00	0,00	0,00%	12.665,00	100,00%	1.964,81	15,51%	0,00	0,00%	10.700,19	84,49%
19	231C	16	2.424.393,00	71.152,87	2,93%	2.495.545,87	102,93%	662.765,35	26,56%	0,00	0,00%	1.832.780,52	73,44%
19	231C		**14.021.227,00**	**84.043,20**	**0,60%**	**14.105.270,20**	**100,60%**	**7.011.670,97**	**49,71%**	**0,00**	**0,00%**	**7.093.599,23**	**50,29%**
19	231D	12	1.450.582,00	92.644,42	6,39%	1.543.226,42	106,39%	879.369,27	56,98%	0,00	0,00%	663.857,15	43,02%
19	231D	13	732.835,00	-58.281,20	-7,95%	674.553,80	92,05%	384.371,71	56,98%	0,00	0,00%	290.182,09	43,02%
19	231D	14	0,00	31.491,60	100,00%	31.491,60	0,00%	15.814,75	50,22%	0,00	0,00%	15.676,85	49,78%
19	231D	16	544.096,00	26.544,32	4,88%	570.640,32	104,88%	238.090,82	41,72%	0,00	0,00%	332.549,50	58,28%
19	231D		**2.727.513,00**	**92.399,14**	**3,39%**	**2.819.912,14**	**103,39%**	**1.517.646,55**	**53,82%**	**0,00**	**0,00%**	**1.302.265,59**	**46,18%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	10.840,52	50,00%	0,00	0,00%	10.840,20	50,00%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	426.908,95	48,35%	0,00	0,00%	456.021,05	51,65%
19	231E	16	219.078,00	52,43	0,02%	219.130,43	100,02%	43.832,65	20,00%	0,00	0,00%	175.297,78	80,00%
19	231E		**1.123.479,00**	**262,15**	**0,02%**	**1.123.741,15**	**100,02%**	**481.582,12**	**42,86%**	**0,00**	**0,00%**	**642.159,03**	**57,14%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	231F	12	1.984.382,00	385.671,30	19,44%	2.370.053,30	119,44%	1.440.766,56	60,79%	0,00	0,00%	929.286,74	39,21%
19	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	504.222,00	51,17%	0,00	0,00%	481.160,58	48,83%
19	231F	16	596.307,00	125.534,20	21,05%	721.841,20	121,05%	292.230,12	40,48%	0,00	0,00%	429.611,08	59,52%
19	231F		**3.662.841,00**	**496.928,08**	**13,57%**	**4.159.769,08**	**113,57%**	**2.278.464,76**	**54,77%**	**0,00**	**0,00%**	**1.881.304,32**	**45,23%**
19	231G	12	954.350,00	76.659,86	8,03%	1.031.009,86	108,03%	770.614,84	74,74%	0,00	0,00%	260.395,02	25,26%
19	231G	13	39.488.755,00	-697.800,50	-1,77%	38.790.954,50	98,23%	21.241.839,55	54,76%	0,00	0,00%	17.549.114,95	45,24%
19	231G	16	9.822.187,00	-10.029,58	-0,10%	9.812.157,42	99,90%	3.368.976,49	34,33%	0,00	0,00%	6.443.180,93	65,67%
19	231G		**50.265.292,00**	**-631.170,22**	**-1,26%**	**49.634.121,78**	**98,74%**	**25.381.430,88**	**51,14%**	**0,00**	**0,00%**	**24.252.690,90**	**48,86%**
19	231H	12	4.016.941,00	-284.717,68	-7,09%	3.732.223,32	92,91%	2.580.621,90	69,14%	0,00	0,00%	1.151.601,42	30,86%
19	231H	13	139.796.936,00	-1.277.450,44	-0,91%	138.519.485,56	99,09%	71.099.601,08	51,33%	0,00	0,00%	67.419.884,48	48,67%
19	231H	16	32.556.709,00	6.467,93	0,02%	32.563.176,93	100,02%	6.267.566,71	19,25%	0,00	0,00%	26.295.610,22	80,75%
19	231H		**176.370.586,00**	**-1.555.700,19**	**-0,88%**	**174.814.885,81**	**99,12%**	**79.947.789,69**	**45,73%**	**0,00**	**0,00%**	**94.867.096,12**	**54,27%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	231I	12	6.252.138,00	-161.925,88	-2,59%	6.090.212,12	97,41%	3.498.284,14	57,44%	0,00	0,00%	2.591.927,98	42,56%
19	231I	13	3.210.504,00	-225.899,06	-7,04%	2.984.604,94	92,96%	1.564.461,05	52,42%	0,00	0,00%	1.420.143,89	47,58%
19	231I	14	0,00	24.588,28	100,00%	24.588,28	0,00%	17.931,99	72,93%	0,00	0,00%	6.656,29	27,07%
19	231I	16	1.533.920,00	38.466,57	2,51%	1.572.386,57	102,51%	154.327,25	9,81%	0,00	0,00%	1.418.059,32	90,19%
19	231I		**11.079.054,00**	**-324.770,09**	**-2,93%**	**10.754.283,91**	**97,07%**	**5.276.250,51**	**49,06%**	**0,00**	**0,00%**	**5.478.033,40**	**50,94%**
19	231J	12	609.484,00	42.400,96	6,96%	651.884,96	106,96%	453.823,63	69,62%	0,00	0,00%	198.061,33	30,38%
19	231J	13	37.523.471,00	-33.314,58	-0,09%	37.490.156,42	99,91%	19.142.809,91	51,06%	0,00	0,00%	18.347.346,51	48,94%
19	231J	16	10.061.012,00	708,91	0,01%	10.061.720,91	100,01%	3.142.407,58	31,23%	0,00	0,00%	6.919.313,33	68,77%
19	231J		**48.193.967,00**	**9.795,29**	**0,02%**	**48.203.762,29**	**100,02%**	**22.739.041,12**	**47,17%**	**0,00**	**0,00%**	**25.464.721,17**	**52,83%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232A	12	2.292.100,00	-7.341,58	-0,32%	2.284.758,42	99,68%	1.358.266,14	59,45%	0,00	0,00%	926.492,28	40,55%
19	232A	13	5.205.666,00	-483.234,13	-9,28%	4.722.431,87	90,72%	2.559.583,20	54,20%	0,00	0,00%	2.162.848,67	45,80%
19	232A	16	2.353.606,00	14.389,24	0,61%	2.367.995,24	100,61%	1.296.597,63	54,76%	0,00	0,00%	1.071.397,61	45,24%
19	232A		**9.933.864,00**	**-476.186,47**	**-4,79%**	**9.457.677,53**	**95,21%**	**5.255.693,05**	**55,57%**	**0,00**	**0,00%**	**4.201.984,48**	**44,43%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232B	12	2.108.513,00	41.099,04	1,95%	2.149.612,04	101,95%	1.381.259,12	64,26%	0,00	0,00%	768.352,92	35,74%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	351.391,65	54,51%	0,00	0,00%	293.252,35	45,49%
19	232B	16	711.362,00	10.274,78	1,44%	721.636,78	101,44%	389.470,68	53,97%	0,00	0,00%	332.166,10	46,03%
19	232B		**3.547.011,00**	**51.373,82**	**1,45%**	**3.598.384,82**	**101,45%**	**2.163.367,53**	**60,12%**	**0,00**	**0,00%**	**1.435.017,29**	**39,88%**
19	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
19	232C	12	1.290.803,00	-728.903,60	-56,47%	561.899,40	43,53%	376.660,12	67,03%	0,00	0,00%	185.239,28	32,97%
19	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	49.785,81	52,71%	0,00	0,00%	44.667,41	47,29%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	12.462,70	50,00%	0,00	0,00%	12.462,30	50,00%
19	232C	16	606.142,00	-265.179,03	-43,75%	340.962,97	56,25%	224.536,91	65,85%	0,00	0,00%	116.426,06	34,15%
19	232C		**2.119.297,00**	**-1.083.307,61**	**-51,12%**	**1.035.989,39**	**48,88%**	**663.445,70**	**64,04%**	**0,00**	**0,00%**	**372.543,69**	**35,96%**
19	232D	12	700.282,00	-57.803,72	-8,25%	642.478,28	91,75%	385.324,51	59,97%	0,00	0,00%	257.153,77	40,03%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	24.211,62	50,84%	0,00	0,00%	23.410,38	49,16%
19	232D	16	160.569,00	-13.955,39	-8,69%	146.613,61	91,31%	61.287,14	41,80%	0,00	0,00%	85.326,47	58,20%
19	232D		**908.473,00**	**-71.759,11**	**-7,90%**	**836.713,89**	**92,10%**	**470.823,27**	**56,27%**	**0,00**	**0,00%**	**365.890,62**	**43,73%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232E	12	4.993.921,00	-2.170.339,29	-43,46%	2.823.581,71	56,54%	1.437.397,83	50,91%	0,00	0,00%	1.386.183,88	49,09%
19	232E	13	709.410,00	-338.333,49	-47,69%	371.076,51	52,31%	191.371,66	51,57%	0,00	0,00%	179.704,85	48,43%
19	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	269.614,93	41,69%	916.283,93	141,69%	307.328,51	33,54%	0,00	0,00%	608.955,42	66,46%
19	232E		**6.467.220,00**	**-2.260.424,03**	**-34,95%**	**4.206.795,97**	**65,05%**	**1.990.705,90**	**47,32%**	**0,00**	**0,00%**	**2.216.090,07**	**52,68%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232F	12	4.088.177,00	591.920,81	14,48%	4.680.097,81	114,48%	2.832.081,20	60,51%	0,00	0,00%	1.848.016,61	39,49%
19	232F	13	4.216.476,00	-604.574,73	-14,34%	3.611.901,27	85,66%	1.968.386,50	54,50%	0,00	0,00%	1.643.514,77	45,50%
19	232F	16	1.831.262,00	280.568,93	15,32%	2.111.830,93	115,32%	803.129,85	38,03%	0,00	0,00%	1.308.701,08	61,97%
19	232F		**10.218.407,00**	**267.915,01**	**2,62%**	**10.486.322,01**	**102,62%**	**5.644.843,63**	**53,83%**	**0,00**	**0,00%**	**4.841.478,38**	**46,17%**
19	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	41.245,92	60,00%	0,00	0,00%	27.497,28	40,00%
19	232G	12	0,00	2.885.897,71	100,00%	2.885.897,71	0,00%	1.897.377,23	65,75%	0,00	0,00%	988.520,48	34,25%
19	232G	13	0,00	305.232,35	100,00%	305.232,35	0,00%	165.019,23	54,06%	0,00	0,00%	140.213,12	45,94%
19	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	21.366,18	100,00%	0,00	0,00%	0,00	0,00%
19	232G	16	0,00	836.843,26	100,00%	836.843,26	0,00%	536.582,57	64,12%	0,00	0,00%	300.260,69	35,88%
19	232G		**0,00**	**4.118.082,70**	**100,00%**	**4.118.082,70**	**0,00%**	**2.661.591,13**	**64,63%**	**0,00**	**0,00%**	**1.456.491,57**	**35,37%**
19	239M	10	337.013,00	-68.743,20	-20,40%	268.269,80	79,60%	127.260,50	47,44%	0,00	0,00%	141.009,30	52,56%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	59.406,68	48,04%	0,00	0,00%	64.242,32	51,96%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	16.508.831,00	-509.492,59	-3,09%	15.999.338,41	96,91%	6.939.592,75	43,37%	2.971.983,75	18,58%	6.087.761,91	38,05%
19	239M	13	2.523.258,00	1.018.002,21	40,34%	3.541.260,21	140,34%	1.360.421,23	38,42%	730.830,33	20,64%	1.450.008,65	40,95%
19	239M	15	115.530,00	150.159,45	129,97%	265.689,45	229,97%	107.335,89	40,40%	73.634,70	27,71%	84.718,86	31,89%
19	239M	16	3.569.710,00	1.069.942,88	29,97%	4.639.652,88	129,97%	1.132.160,55	24,40%	316.326,82	6,82%	3.191.165,51	68,78%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	12.901,78	50,00%	0,00	0,00%	12.902,22	50,00%
19	239M		**23.203.795,00**	**1.659.868,75**	**7,15%**	**24.863.663,75**	**107,15%**	**9.739.079,38**	**39,17%**	**4.092.775,60**	**16,46%**	**11.031.808,77**	**44,37%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	239N	12	7.431.494,00	-162.727,48	-2,19%	7.268.766,52	97,81%	4.836.853,47	66,54%	99.623,30	1,37%	2.332.289,75	32,09%
19	239N	13	18.695.401,00	2.954.446,25	15,80%	21.649.847,25	115,80%	3.933.515,51	18,17%	12.512.640,83	57,80%	5.203.690,91	24,04%
19	239N	14	0,00	23.084,85	100,00%	23.084,85	0,00%	18.683,70	80,93%	0,00	0,00%	4.401,15	19,07%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
19	239N	16	16.159.086,00	1.460.321,42	9,04%	17.619.407,42	109,04%	3.360.315,15	19,07%	6.475.990,71	36,75%	7.783.101,56	44,17%
19	239N		**42.379.836,00**	**4.275.125,04**	**10,09%**	**46.654.961,04**	**110,09%**	**12.196.295,33**	**26,14%**	**19.088.254,84**	**40,91%**	**15.370.410,87**	**32,94%**
19	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	41.245,92	60,00%	0,00	0,00%	27.497,28	40,00%
19	239O	12	0,00	2.557.879,51	100,00%	2.557.879,51	0,00%	1.992.407,49	77,89%	0,00	0,00%	565.472,02	22,11%
19	239O	13	0,00	104.505,40	100,00%	104.505,40	0,00%	47.414,76	45,37%	0,00	0,00%	57.090,64	54,63%
19	239O	16	0,00	735.884,18	100,00%	735.884,18	0,00%	563.821,62	76,62%	0,00	0,00%	172.062,56	23,38%
19	239O		**0,00**	**3.467.012,29**	**100,00%**	**3.467.012,29**	**0,00%**	**2.644.889,79**	**76,29%**	**0,00**	**0,00%**	**822.122,50**	**23,71%**
19			**412.554.155,00**	**8.050.508,46**	**1,95%**	**420.604.663,46**	**101,95%**	**191.264.233,98**	**45,47%**	**23.181.030,44**	**5,51%**	**206.159.399,04**	**49,02%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
20	241A	12	10.711.777,00	80.377,46	0,75%	10.792.154,46	100,75%	6.877.766,44	63,73%	0,00	0,00%	3.914.388,02	36,27%
20	241A	13	5.084.058,00	-141.357,52	-2,78%	4.942.700,48	97,22%	2.680.214,46	54,23%	0,00	0,00%	2.262.486,02	45,77%
20	241A	16	3.697.734,00	24.376,28	0,66%	3.722.110,28	100,66%	1.778.170,82	47,77%	0,00	0,00%	1.943.939,46	52,23%
20	241A		**19.576.061,00**	**-36.603,78**	**-0,19%**	**19.539.457,22**	**99,81%**	**11.377.397,80**	**58,23%**	**0,00**	**0,00%**	**8.162.059,42**	**41,77%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
20	241M	12	28.170.222,00	283.504,75	1,01%	28.453.726,75	101,01%	17.233.164,64	60,57%	1.306.441,31	4,59%	9.914.120,80	34,84%
20	241M	13	10.418.420,00	-697.983,97	-6,70%	9.720.436,03	93,30%	5.538.341,79	56,98%	0,00	0,00%	4.182.094,24	43,02%
20	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	480.976,74	73,07%	0,00	0,00%	177.275,26	26,93%
20	241M	16	10.266.014,00	405.371,35	3,95%	10.671.385,35	103,95%	5.881.219,09	55,11%	406.230,13	3,81%	4.383.936,13	41,08%
20	241M		**49.595.600,00**	**-9.307,87**	**-0,02%**	**49.586.292,13**	**99,98%**	**29.174.948,34**	**58,84%**	**1.712.671,44**	**3,45%**	**18.698.672,35**	**37,71%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
20	494M	12	12.937.477,00	173.000,33	1,34%	13.110.477,33	101,34%	7.261.917,62	55,39%	1.031.075,98	7,86%	4.817.483,73	36,75%
20	494M	13	624.149,00	-75,00	-0,01%	624.074,00	99,99%	346.928,14	55,59%	0,00	0,00%	277.145,86	44,41%
20	494M	15	64.821,00	235,00	0,36%	65.056,00	100,36%	41.318,63	63,51%	0,00	0,00%	23.737,37	36,49%
20	494M	16	2.957.915,00	88.783,73	3,00%	3.046.698,73	103,00%	1.189.504,72	39,04%	313.958,38	10,30%	1.543.235,63	50,65%
20	494M		**16.666.854,00**	**261.944,06**	**1,57%**	**16.928.798,06**	**101,57%**	**8.880.915,19**	**52,46%**	**1.345.034,36**	**7,95%**	**6.702.848,51**	**39,59%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	47.329,44	48,96%	0,00	0,00%	49.343,63	51,04%
20	923M	12	6.547.809,00	-348.216,51	-5,32%	6.199.592,49	94,68%	3.638.735,03	58,69%	243.139,76	3,92%	2.317.717,70	37,39%
20	923M	13	2.554.299,00	-29.482,48	-1,15%	2.524.816,52	98,85%	1.270.114,48	50,31%	66.491,12	2,63%	1.188.210,92	47,06%
20	923M	14	65.716,00	66.232,00	100,79%	131.948,00	200,79%	0,00	0,00%	68.720,19	52,08%	63.227,81	47,92%
20	923M	15	34.089,00	130.609,53	383,14%	164.698,53	483,14%	17.044,26	10,35%	120.034,49	72,88%	27.619,78	16,77%
20	923M	16	3.229.560,00	567.736,79	17,58%	3.797.296,79	117,58%	1.075.246,01	28,32%	309.756,73	8,16%	2.412.294,05	63,53%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	17.975,48	70,83%	0,00	0,00%	7.401,52	29,17%
20	923M		**12.626.028,00**	**314.374,40**	**2,49%**	**12.940.402,40**	**102,49%**	**6.066.444,70**	**46,88%**	**808.142,29**	**6,25%**	**6.065.815,41**	**46,88%**
20			**98.464.543,00**	**530.406,81**	**0,54%**	**98.994.949,81**	**100,54%**	**55.499.706,03**	**56,06%**	**3.865.848,09**	**3,91%**	**39.629.395,69**	**40,03%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	259.179,15	64,79%	0,00	0,00%	140.820,85	35,21%
26	929N	16	122.000,00	529.897,33	434,34%	651.897,33	534,34%	600.472,96	92,11%	0,00	0,00%	51.424,37	7,89%
26	929N	18	88.735.420,00	-31.738.662,48	-35,77%	56.996.757,52	64,23%	56.987.918,30	99,98%	0,00	0,00%	8.839,22	0,02%
26	929N		**89.257.420,00**	**-31.208.765,15**	**-34,96%**	**58.048.654,85**	**65,04%**	**57.847.570,41**	**99,65%**	**0,00**	**0,00%**	**201.084,44**	**0,35%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**89.257.420,00**	**-31.208.765,15**	**-34,96%**	**58.048.654,85**	**65,04%**	**57.847.570,41**	**99,65%**	**0,00**	**0,00%**	**201.084,44**	**0,35%**
Total			**8.268.733.942,00**	**-4.008.763.971,23**	**-48,48%**	**4.259.969.970,77**	**51,52%**	**2.160.491.388,35**	**50,72%**	**38.636.703,51**	**0,91%**	**2.060.841.878,91**	**48,38%**